



Annual Report 2024

Easy-to-Read

About Our Organisation

Co. Wexford Community Workshop (Enniscorthy) CLG
is a service for children and adults with a disability.

Since 2023, we have also used the name “**Reach Ability**”.

We have been helping people since 1975.

Our services help almost 200 people and their families.

We provide many services, like:

- **Help for young children.**
- **Training for adults.**
- **Day programs and activities.**
- **Sports and fun activities.**
- **Homes for adults.**
- **Short breaks for adults.**

We get most of our money from organisations like the HSE, the Department of Social Protection and others.

A group of 10 people volunteer on our Board of Directors. They help make important decisions.

What We Did in 2024

Day Services: We are happy that people enjoyed their time at our community hubs. We tried to get more people involved in their local community.

Residential & Respite Services: It was sometimes hard to have enough staff. We had to use temporary staff to make sure our residents were cared for. We are thankful to all our staff for being so flexible. We are happy that our residents feel happy and safe in their homes.

Children's Services: Our pre-school is doing really well! Children with and without disabilities play and learn together. We started a new after-school service which has been very successful.

Staff Training: We spent a lot of money on training our staff. This helps them to be great at their jobs and provide the best care.

Our Money

It was a difficult year for our money. Everything cost more, like electricity and food.

We did not get enough money to cover all our costs. This is called a deficit.

We had a deficit of €462,079 in 2024.

We are very worried about this and are working hard to fix it.

We have money saved up, called reserves. We have about €4.9 million in reserves.

Most of this money is already invested in our buildings and equipment so we cannot spend it.

The rest is available to help us run our services. We want to make sure we keep enough money saved to stay strong for a long time.

Who Helps Us

We have a CEO, Trevor Jacob, who runs our day-to-day services.

We have a Board of Directors who volunteer their time. They are: David Wrafter (Chairperson), Kay Herlihy (Treasurer), Mary Teresa Redmond, John Murphy, Dermot Kavanagh, Michael Bennett, Ann Conway O'Toole, Pat O'Leary and David Dowling.

A new person, Deirdre Lang, joined the Board in 2025.

We want to say thank you to Michael White who left the Board in 2024 after 20 years of service.

We also thank everyone who gave us money. We will use this money to help people in our services.

What Happens Next?

We are creating a new plan for our organisation for the future. It will be ready in 2025.

**We will keep working to solve our money problems.
We will talk to everyone who helps us to find solutions.**

Our Finances

Reach Ability Accounts

The accounts say where we got money and how we spent it.

Income (money we got)	€7,888,090
Expenditure (money we spent)	€8,334,641
Surplus spend (extra costs)	€446,551

Income (money we got)

Money from the Government	€7,626,859
Money from customers.....	€259,618
Other income.....	€1,459

Expenditure (money we spent)

Paying and supporting staff.....	€6,640,223
Wear and Tear and upkeep of buildings and equipment	€548,117
Costs of training and activities.....	€238,578
Insurance.....	€165,549
Rent.....	€107,600
Light & Heat.....	€128,835
Telephones & Computers.....	€135,017
Food and restaurant ingredients.....	€170,928
Vehicles	€113,778
Advice from specialists.....	€36,345
Printing and Stationery.....	€21,696
Other costs.....	€27,948

Assets (money and things we have)

Land and Buildings.....	€3,896,598
Furniture and Equipment.....	€323,679
Vehicles.....	€171,311
People who owe us money.....	€323,921
Money in the bank.....	€921,992
Total.....	€5,637,501

Liabilities (money we owe)

Money we owed to other people.....	€744,994
Reserves.....	€4,892,507
Total.....	€5,637,501

Thank You!

Thank you to all our service users, staff and volunteers for all their efforts in 2024. We work well together!

Thank you to our funders: the HSE, Waterford and Wexford Education & Training Board, Department of Social Protection, Pobal, Department of Education, Solas and Wexford County Council. We could not do what we do without you.