



Annual Report 2025

Easy-to-Read

About Our Organisation

Co. Wexford Community Workshop (Enniscorthy) CLG
is a service for children and adults with a disability.

Since 2023, we have also used the name “**Reach
Ability**”.

We have been helping people since 1975.

Our services help almost 200 people and their
families.

We provide many services, like:

- Help for young children.
- Training for adults.
- Day programs and activities.
- Sports and fun activities.
- Homes for adults.
- Short breaks for adults.

We get most of our money from organisations like the HSE, the Department of Social Protection and others.

A group of 10 people volunteer on our Board of Directors. They help make important decisions.

They are: David Wrafter (Chairperson), Kay Herlihy (Treasurer), Mary Teresa Redmond, John Murphy, Dermot Kavanagh, Michael Bennett, Ann Conway O'Toole, Pat O'Leary, David Dowling, Deirdre Lang and Rory Fanning.

What We Did in 2025

Day Services: We are happy that people enjoyed their time at our community hubs. We tried to get more people involved in their local community. Staff received some pay increases which made them happier.

Residential & Respite Services: It was sometimes hard to have enough staff. We had to use temporary staff to make sure our residents were cared for. We are thankful to all our staff for being so flexible. We are happy that our residents feel happy and safe in their homes.

Children's Services: Our pre-school is doing really well! Children with and without disabilities play and learn together.

Staff Training: We spent a lot of money on training our staff. This helps them to be great at their jobs and provide the best care.

Advocacy: Our Advocacy Committee did a lot of work with our management and the local council to show things that needed to be better.

Our Money

2025 was a better year for our money than 2024. We got donations from St Mary's Parish Christmas Carol Service, The Ladies Committee, a resident's family and the general public.

We did not get enough money to cover all our costs. This is called a deficit.

We had a deficit of €156,169 in 2025 but this is much better than 2024.

We have money saved up, called reserves. We have about €4.7 million in reserves.

Most of this money is already invested in our buildings and equipment so we cannot spend it.

The rest is available to help us run our services. We want to make sure we keep enough money saved to stay strong for a long time.

What Happens Next?

We created a new plan for our organisation for the future.

This plan is called a Strategic Plan and you can read it on our website.

Our Finances

Reach Ability Accounts

The accounts say where we got money and how we spent it.

Income (money we got) €8,155,408

Expenditure (money we spent) €8,311,577

Surplus spend (extra costs) €156,169

Income (money we got)

Money from the Government €7,810,943

Money from customers..... €307,097

Other income..... €23,719

Expenditure (money we spent)

Paying and supporting staff.....	€6,444,140
Wear and Tear and upkeep of buildings and equipment	€617,543
Costs of training and activities.....	€293,006
Insurance.....	€184,766
Rent.....	€124,597
Light & Heat.....	€120,531
Telephones & Computers.....	€142,622
Food and restaurant ingredients.....	€175,008
Vehicles	€127,111
Advice from specialists.....	€29,104
Printing and Stationery.....	€16,884
Other costs.....	€36,265

Assets (money and things we have)

Land and Buildings.....	€3,712,154
Furniture and Equipment.....	€345,572
Vehicles.....	€119,604
People who owe us money.....	€299,206
Money in the bank.....	€1,011,111
Total.....	€5,487,647

Liabilities (money we owe)

Money we owed to other people.....	€751,309
Reserves.....	€4,736,338
Total.....	€5,487,647

Thank You!

Thank you to all our service users, staff and volunteers for all their efforts in 2025. We work well together!

Thank you to our funders: the HSE, Department of Social Protection, Waterford and Wexford Education & Training Board, Pobal, Department of Education & Skills, AIB and Wexford County Council.

We could not do what we do without you.